

Town of Odessa

MINUTES OF BUDGET WORKSHOP TUESDAY, MAY 10, 2005

Those present at 7:00 PM:

Acting Mayor Kathy Harvey
Council Member Jacqui Fox
Council Member Karlyn Grant
Treasurer Jim Grant

Treasurer Grant presented his proposed budget for Fiscal Year 2005-2006 to the Council.

Council agreed that the overall budget needs to be trimmed and that a tax increase is required.

Council went over each line item, making adjustments.

- Leaf collection was eliminated from the budget.
- Office expenses, donations, and commission expenses were reduced.
- Salaries were reduced. Council recommended that the salary for secretary be set at \$12.50 per hour / \$500 per month for 40 hours and that the treasurer's salary be adjusted to \$500 per month. Treasurer Grant made recommendation that no increase be made to his salary.
- Council instructed Treasurer Grant to obtain three (3) bids for garbage collection for Council to consider at the regular June 6th meeting.

After much discussion, Treasurer Grant made recommendation that the residential tax be raised from .13 per hundred to .20 per hundred and the commercial tax from .50 per hundred to .75 per hundred to balance the budget.

The meeting adjourned at 9:30 PM.

Accepted
6/6/05
Jessica Horton